

Section 26: Governor, Office of the Governor's Office of Workforce Development

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$73,361,918	\$73,361,918	\$73,361,918
Workforce Investment Act Adult Program CFDA17.258	\$16,300,000	\$16,300,000	\$16,300,000
Workforce Investment Act Dislocated Workers CFDA17.260	\$17,938,465	\$17,938,465	\$17,938,465
Workforce Investment Act Youth Activities CFDA17.259	\$39,123,453	\$39,123,453	\$39,123,453
TOTAL PUBLIC FUNDS	\$73,361,918	\$73,361,918	\$73,361,918

170.1	Transfer funds for all activities and functions and 28 positions from the Office of the Governor to the Department of Economic Development for administering the Governor's Office of Workforce Development.			
	Workforce Investment Act Adult Program CFDA17.258	(\$16,300,000)	(\$16,300,000)	(\$16,300,000)
	Workforce Investment Act Youth Activities CFDA17.259	(\$39,123,453)	(\$39,123,453)	(\$39,123,453)
	Workforce Investment Act Dislocated Workers CFDA17.260	(\$17,938,465)	(\$17,938,465)	(\$17,938,465)
	Total Public Funds:	(\$73,361,918)	(\$73,361,918)	(\$73,361,918)

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 28: Insurance, Department of Departmental Administration

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

Continuation Budget

TOTAL STATE FUNDS	\$1,746,908	\$1,746,908	\$1,746,908
State General Funds	\$1,746,908	\$1,746,908	\$1,746,908
TOTAL PUBLIC FUNDS	\$1,746,908	\$1,746,908	\$1,746,908

201.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
	State General Funds	\$32,624	\$32,624	\$32,624
201.2	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
	State General Funds	\$20,106	\$20,106	\$20,106
201.3	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.			
	State General Funds	\$12,554	\$12,554	\$12,554

201.100	Departmental Administration	Appropriation (HB 744)		
	The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.			
	TOTAL STATE FUNDS	\$1,812,192	\$1,812,192	\$1,812,192
	State General Funds	\$1,812,192	\$1,812,192	\$1,812,192
	TOTAL PUBLIC FUNDS	\$1,812,192	\$1,812,192	\$1,812,192

Enforcement

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Continuation Budget

TOTAL STATE FUNDS	\$756,822	\$756,822	\$756,822
State General Funds	\$756,822	\$756,822	\$756,822
TOTAL PUBLIC FUNDS	\$756,822	\$756,822	\$756,822

202.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
	State General Funds	\$12,197	\$12,197	\$12,197

**202.2**    *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$5,284	\$5,284	\$5,284
---------------------	---------	---------	---------

<b>202.100 Enforcement</b>	<b>Appropriation (HB 744)</b>
----------------------------	-------------------------------

*The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

TOTAL STATE FUNDS	\$774,303	\$774,303	\$774,303
State General Funds	\$774,303	\$774,303	\$774,303
TOTAL PUBLIC FUNDS	\$774,303	\$774,303	\$774,303

<b>Fire Safety</b>	<b>Continuation Budget</b>
--------------------	----------------------------

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

TOTAL STATE FUNDS	\$6,906,358	\$6,906,358	\$6,906,358
State General Funds	\$6,906,358	\$6,906,358	\$6,906,358
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107
Manufctd. Home Construction & Safety Standards CFDA14.171	\$1,121,971	\$1,121,971	\$1,121,971
Medicare - Hospital Insurance CFDA93.773	\$1,136	\$1,136	\$1,136
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,126,697	\$8,126,697	\$8,126,697

**203.1**    *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$135,255	\$135,255	\$135,255
---------------------	-----------	-----------	-----------

**203.2**    *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$48,167	\$48,167	\$48,167
---------------------	----------	----------	----------

<b>203.100 Fire Safety</b>	<b>Appropriation (HB 744)</b>
----------------------------	-------------------------------

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

TOTAL STATE FUNDS	\$7,089,780	\$7,089,780	\$7,089,780
State General Funds	\$7,089,780	\$7,089,780	\$7,089,780
TOTAL FEDERAL FUNDS	\$1,123,107	\$1,123,107	\$1,123,107
Manufctd. Home Construction & Safety Standards CFDA14.171	\$1,121,971	\$1,121,971	\$1,121,971
Medicare - Hospital Insurance CFDA93.773	\$1,136	\$1,136	\$1,136
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$8,310,119	\$8,310,119	\$8,310,119

<b>Industrial Loan</b>	<b>Continuation Budget</b>
------------------------	----------------------------

*The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

TOTAL STATE FUNDS	\$656,703	\$656,703	\$656,703
State General Funds	\$656,703	\$656,703	\$656,703
TOTAL PUBLIC FUNDS	\$656,703	\$656,703	\$656,703

**204.1**    *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$9,788	\$9,788	\$9,788
---------------------	---------	---------	---------

<b>204.2</b> <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds	\$4,457	\$4,457	\$4,457

204.100 Industrial Loan		Appropriation (HB 744)		
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>				
TOTAL STATE FUNDS		\$670,948	\$670,948	\$670,948
State General Funds		\$670,948	\$670,948	\$670,948
TOTAL PUBLIC FUNDS		\$670,948	\$670,948	\$670,948

Insurance Regulation		Continuation Budget	
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>			
TOTAL STATE FUNDS	\$5,144,676	\$5,144,676	\$5,144,676
State General Funds	\$5,144,676	\$5,144,676	\$5,144,676
TOTAL FEDERAL FUNDS	\$1,003,859	\$1,003,859	\$1,003,859
ACA Consumer Assistance Program Grants CFDA93.519	\$1,003,859	\$1,003,859	\$1,003,859
TOTAL PUBLIC FUNDS	\$6,148,535	\$6,148,535	\$6,148,535

<b>205.1</b> <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$97,711	\$97,711	\$97,711
<b>205.2</b> <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds	\$35,217	\$35,217	\$35,217

205.100 Insurance Regulation		Appropriation (HB 744)		
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>				
TOTAL STATE FUNDS		\$5,277,604	\$5,277,604	\$5,277,604
State General Funds		\$5,277,604	\$5,277,604	\$5,277,604
TOTAL FEDERAL FUNDS		\$1,003,859	\$1,003,859	\$1,003,859
ACA Consumer Assistance Program Grants CFDA93.519		\$1,003,859	\$1,003,859	\$1,003,859
TOTAL PUBLIC FUNDS		\$6,281,463	\$6,281,463	\$6,281,463

Special Fraud		Continuation Budget	
<i>The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.</i>			
TOTAL STATE FUNDS	\$4,114,094	\$4,114,094	\$4,114,094
State General Funds	\$4,114,094	\$4,114,094	\$4,114,094
TOTAL PUBLIC FUNDS	\$4,114,094	\$4,114,094	\$4,114,094

<b>206.1</b> <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$69,855	\$69,855	\$69,855
<b>206.2</b> <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds	\$30,416	\$30,416	\$30,416

206.100 Special Fraud		Appropriation (HB 744)	
<i>The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.</i>			
TOTAL STATE FUNDS	\$4,214,365	\$4,214,365	\$4,214,365
State General Funds	\$4,214,365	\$4,214,365	\$4,214,365
TOTAL PUBLIC FUNDS	\$4,214,365	\$4,214,365	\$4,214,365

Section 31: Labor, Department of  
Department of Labor Administration

Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,586,498	\$1,586,498	\$1,586,498
State General Funds	\$1,586,498	\$1,586,498	\$1,586,498
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,039,063	\$33,039,063	\$33,039,063

216.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$6,919	\$6,919	\$6,919
---------------------	---------	---------	---------

216.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$7,018	\$7,018	\$7,018
---------------------	---------	---------	---------

216.100 Department of Labor AdministrationAppropriation (HB 744)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,600,435	\$1,600,435	\$1,600,435
State General Funds	\$1,600,435	\$1,600,435	\$1,600,435
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,053,000	\$33,053,000	\$33,053,000

Labor Market Information

Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$1,994,873	\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225	\$255,000	\$255,000	\$255,000
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873

217.100 Labor Market InformationAppropriation (HB 744)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$1,994,873	\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225	\$255,000	\$255,000	\$255,000
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873

Unemployment Insurance

Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$5,789,691
State General Funds	\$5,789,691	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$40,388,877	\$40,388,877	\$40,388,877

218.1 Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014. (Total Funds: \$5,789,691)(G:YES)(H:YES)(S:Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014 and reflect lower payment due to early loan payoff. (Total Funds: \$3,400,000))

State General Funds	\$0	\$0	(\$2,389,691)
---------------------	-----	-----	---------------

218.100 Unemployment InsuranceAppropriation (HB 744)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$5,789,691	\$5,789,691	\$3,400,000
State General Funds	\$5,789,691	\$5,789,691	\$3,400,000
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$40,388,877	\$40,388,877	\$37,999,186

Workforce Solutions

Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,663,235	\$6,663,235	\$6,663,235
State General Funds	\$6,663,235	\$6,663,235	\$6,663,235
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency	\$1,069,666	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$62,495,414	\$62,495,414	\$62,495,414

219.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$48,876	\$48,876	\$48,876
---------------------	----------	----------	----------

219.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$15,258	\$15,258	\$15,258
---------------------	----------	----------	----------

219.100 Workforce SolutionsAppropriation (HB 744)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,727,369	\$6,727,369	\$6,727,369
State General Funds	\$6,727,369	\$6,727,369	\$6,727,369
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666	\$1,069,666

HB 744 (FY 2015G) - Insurance		Governor	House	SAC
Transfers from Ga Vocational Rehab Agency		\$1,069,666	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS		\$62,559,548	\$62,559,548	\$62,559,548

Section 49: Workers' Compensation, State Board of Administer the Workers' Compensation Laws

Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$11,445,635	\$11,445,635	\$11,445,635
State General Funds	\$11,445,635	\$11,445,635	\$11,445,635
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$11,903,988	\$11,903,988	\$11,903,988

354.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$248,854	\$248,854	\$248,854
354.2	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.			
State General Funds		\$91,333	\$91,333	\$91,333
354.3	Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.			
State General Funds		\$200,000	\$200,000	\$200,000

354.100 Administer the Workers' Compensation Laws		Appropriation (HB 744)		
<i>The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.</i>				
TOTAL STATE FUNDS		\$11,985,822	\$11,985,822	\$11,985,822
State General Funds		\$11,985,822	\$11,985,822	\$11,985,822
TOTAL AGENCY FUNDS		\$458,353	\$458,353	\$458,353
Sales and Services		\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized		\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS		\$12,444,175	\$12,444,175	\$12,444,175

Board Administration

Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$11,255,611	\$11,255,611	\$11,255,611
State General Funds	\$11,255,611	\$11,255,611	\$11,255,611
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$11,321,090	\$11,321,090	\$11,321,090

355.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$44,314	\$44,314	\$44,314
355.2	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds		\$1,886	\$1,886	\$1,886
355.3	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.			
State General Funds		\$17,510	\$17,510	\$17,510
355.4	Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to align the budget with program expenditures.			
State General Funds		(\$200,000)	(\$200,000)	(\$200,000)
355.5	Reduce funds for payment to the State Treasury by \$575,427 from \$5,303,747 to \$4,728,320. (Total Funds: \$4,728,320)(G:YES)(H:YES)(S:YES)			
State General Funds		\$0	(\$575,427)	(\$575,427)



355.100 Board Administration		Appropriation (HB 744)		
<i>The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.</i>				
TOTAL STATE FUNDS		\$11,119,321	\$10,543,894	\$10,543,894
State General Funds		\$11,119,321	\$10,543,894	\$10,543,894
TOTAL AGENCY FUNDS		\$65,479	\$65,479	\$65,479
Sales and Services		\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized		\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS		\$11,184,800	\$10,609,373	\$10,609,373